

## Budget Summary for Draft City of Cochran FY 2025/26 Budget 05/23/2025

The City's current budget year is from July 1, 2024-to-June 30, 2025

The proposed FY 2025/26 Budget is for July 1, 2025-to-June 30, 2026

	<b>CURRENT</b> <b><u>FY 2024/25 Budget</u></b>	<b>PROPOSED</b> <b><u>FY 2025/26 Budget</u></b>
General Fund -----	<b>\$4,708,046</b>	<b>\$4,877,674</b>
• Mayor/Council -----	\$ 61,950	\$62,864
• Clerk/Admin.-----	\$1,205,706	\$ 1,242,370
• Elections-----	\$ 0	\$4,000
• Municipal Court-----	\$ 69,340	\$68,140
• Police Department---	\$1,195,100	\$1,254,800
• Animal Control-----	\$ 99,050	\$96,950
• Code Enforcement-----	\$116,350	\$117,950
• Fire Department-----	\$800,300	\$812,850
• Public Works/Streets-	\$924,200	\$959,800
• Airport-----	\$29,700	\$51,600
• Outside Agencies-----	<u>\$206,350</u>	<u>\$206,350</u>
<b>General Fund Total--</b>	<b>\$4,708,046</b>	<b>\$ 4,877,674</b>

	<b>ADOPTED</b> <b><u>FY2024/25 Budget</u></b>	<b>DRAFT</b> <b><u>FY2025/26 Budget</u></b>
<b>General Fund</b>	<b>\$4,708,046</b>	<b>\$4,887,674</b>
<b>Water and Sewer Fund</b>	<b>\$2,415,800</b>	<b>\$2,415,300</b>
<b>Gas Fund</b>	<b>\$773,900</b>	<b>\$964,900</b>
<b><u>Solid Waste Fund</u></b>	<b><u>\$974,700</u></b>	<b><u>\$1,030,000</u></b>
	<b>\$8,755,790</b>	<b>\$ 9,275,574</b>